

## **Reliance Capital Limited**

Unaudited Consolidated Financial Results for the quarter ended December 31, 2009

(Rs.in crore, except per share data)

No.		(Rs.in crore, except per share da								
No.   Gal Income from Operations   131-12-09   131-12-08   101-1					Particulars Quarter ende					
(a) Income from Operations (b) Other Operations (b) Other Operating Income Total (a+b) (b) Other Operations of trade and work in progress (b) Consumption of raw materials (c) Purchase of traded goods (c) Expenditure (c) Purchase of traded goods (c) Expenditure (c) Purchase of traded goods (c) Expenditure (c) Purchase of traded goods (c) Purchase of the period (c) Purchase (c) P	31-03-09	31-12-08	31-12-09							
(b) Other Operating Income Total (a+b) Expenditure a. Increase/decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees cost e. Depreciation 1. Other expenditure 3. 145.28 J. 137.76 J. 1413.40 J. 1413.60 J. 157.51 J. 15.32 J. 47.16 J. 39.65 J. 109.61 J. Other expenditure J. Total	Audited	Unaudited	Unaudited	Unaudited	Unaudited					
(b) Other Operating income Total (a+b) Expenditure a. Increase/decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees cost e. Depreciation 1. Other expenditure g. Premium paid on Reinsurance Ceded h. Claims Incurred L. Total Profit from Operations before Other Income, Interest and Exceptional Items (1-2) Definition from the first income The Total	5,912.57	4,374.63	4,200.96	1,570.04		(a) Income from Operations	1			
Total (a+b)  Expenditure a. Increase/decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees cost e. Depreciation 17.51 15.32 47.16 39.66 366.79 17.51 15.32 47.16 39.66 366.79 17.51 15.32 47.16 39.66 366.79 17.51 15.32 47.16 39.66 366.79 17.51 15.32 47.16 39.66 366.79 17.51 15.32 27.16 39.66 366.79 17.51 15.32 27.16 39.66 366.79 17.53 17.51	27.41	17.97					' '			
Expenditure   a. Increase/decrease in stock in trade and work in progress   b. Consumption of raw materials	5,939.98	4,392.60	4.400.00	1.573.13	l l					
a increase/decrease in stock in trade and work in progress b. Consumption of raw materials c. Purchase of traded goods d. Employees cost e. Depreciation f. Other expenditure 334.66 36.79 g. Premium paid on Reinsurance Ceded h. Claims incurred h. Total Total Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income Composition of the Ward of the State State of Profit (1) Loss (-) from Ordinary Activities before tax (7-8) Tax expense Current Tax Deterred Tax		,	,	.,	.,		2			
Drogress   Consumption of raw materials   Consumption of raw						1	2			
b. Consumption of raw materials c. Purchase of traded goods d. Employees cost e. Depreciation f. Other expenditure g. Premium paid on Reinsurance Ceded h. Claims incurred i. Total 3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit flore before Interest and Exceptional Items (3+4) 6 Interest 7 Profit after Interest but before Exceptional Items (5-4) 8 Exceptional Items 9 Profit (1-1/2) Loss (-) from Ordinary Activities before tax (7+8) 10 Tax expense Current Tax Deferred Tax 11 Net Profit (-)/ Loss (-) from Ordinary Activities after tax (9-10) 12 Less: Extraordinary Item (net of tax expenses Rs) 13 Less: Minority Interest (Not of tax expenses Rs) 14 Net Profit (-)/ Loss (-) from Ordinary Activities after tax (9-10) 15 Share of Profit (Loss) of Associates Net profit (-)/ Loss (-) from the period, (1-1-12-13) 16 Share of Profit (Loss) of Associates 17 Paid-up equity share capital (Face Value of the Share shall be indicated) 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year (not to be annualized) 19 Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 10 Designed for the period (1-1-12-13) 10 Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 10 Designed for the period (1-1-12-13) 11 Designed for the period (1-1-12-13) 12 Designed for the period (1-12-13) 13 Share of profit (1-12-14) 14 Net profit (-)/ Loss (-) from year to date and for the previous year (not to be annualized) 15 Designed for the period (1-12-13) 16 Designed for the period (1-12-13) 17 Promoters and promoter group 19 Exercipation of the share shall be indicated) 20 Public Shareholding 21 Promoters and promoter group 22.57 25.45 26.66 27.54.54 28.76 28.76 29.76 29.76 29.76 20.72 20.72 20.72 20.73 20.76 20.76 20.76 20.77 20.76 20.77 20.78 20.77 20.78 20.77 20.78 20.78 20.78 20.78 20.78	_		_	1		1				
C. Purchase of traded goods   1. Employees cost   1. Cother expenditure   39.65   1. Other expenditure   1. Total   1. Other income   2. 4. 5.		- I	-	-	- 1					
d. Employees cost   145.28   137.76   413.40   421.13     e. Depreciation   17.51   15.32   47.16   39.65     f. Other expenditure   354.66   366.79   1,051.56   925.28     g. Premium paid on Reinsurance Ceded   188.60   193.52   375.90   524.81     h. Claims Incurred   332.10   335.04   767.99   758.07     i. Total   332.10   335.04   767.99   758.07     i. Total   32.10   1,039.15   1,048.43   2,856.01   2,668.94     Profit from Operations before Other Income, Interest and Exceptional Items (1-2)   445.66   524.70   1,543.99   1,723.66     4. Other Income   4.00   0.43   24.45   11.22     5. Profit before Interest and Exceptional Items (3-4)   49.66   525.13   1,073.67   899.15     6. Interest   5. Exceptional Items   5.	I	- 1	- 1	-	-	<u>'</u>				
Charlest Course   17.51   15.32   47.16   39.65     1. Other expenditure   354.66   386.79   1,051.56   925.28     2. Premium paid on Reinsurance Ceded   189.60   193.52   575.90   524.81     1. Claims Incurred   189.60   193.52   375.90   524.81     1. Claims Incurred   1,039.15   1,048.43   2,856.01   2,668.94     2. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)   0,148.46   524.70   1,543.99   1,723.66     3. Profit from Income   449.66   525.13   1,568.44   1,734.88     4. Interest   1,734.86   1,734.88   1,734.89   1,734.89     5. Profit fall after Interest but before Exceptional Items (5-6)   103.94   152.60   494.77   835.73     8. Exceptional Items   1,724.70   1,749.89   1,749.70   1,749.70   1,749.70     9. Profit (1-1) Loss (-1) from Ordinary Activities before tax (7-18)   1,749.70   1,74	554.07	404.40	440.40			, =				
1. Observed   1. Observed   354.66   366.79   1.051.56   524.81   1. Claims Incurred   332.10   335.04   767.99   758.07   1. Total   1. Total   1. Total   1. Claims Incurred   332.10   1. (1. A)	554.07					d. Employees cost				
189.60	56.71		1		1	e. Depreciation				
1. Total   332.10   335.04   767.99   758.07   1. Total   2,668.94   2,668.	1,155.90			1		f. Other expenditure				
1, Total   1, 1048, 43   2,856.01   2,668.94   2,668.	675.76				189.60	g. Premium paid on Reinsurance Ceded				
Profit from Operations before Other Income, Interest and Exceptional Items (1-2)   Company   1,723.66   Company	1,072.89	758.07	767.99	335.04	332.10	h. Claims Incurred				
3   Profit from Operations before Other Income, Interest and Exceptional Items (1-2)   1,723.66   4.00   0.43   24.45   1.1.22   5   Profit Defore Interest and Exceptional Items (3+4)   449.66   525.13   1,568.44   1,734.88   1,7	3,515.33	2,668.94	2,856.01	1,048.43	1.039.15	i Total				
Exceptional Items (1-2)		·		, i	,		3			
4 Other Income Frofit before Interest and Exceptional Items (3+4) Frofit before Interest and Exceptional Items (3+4) Interest Frofit terest Frofit terest Frofit (+// Loss (-) from Ordinary Activities before tax (7+8) Frofit (+// Loss (-) from Ordinary Activities before tax (7+8) Tax expense Current Tax Deferred Tax Deferred Tax Deferred Tax Less: Extraordinary Item (net of tax expense Rs) Less: Extraordinary Item (net of tax expense Rs) Less: Extraordinary Item (net of tax expense Rs) Share of Profit (-// Loss) of Associates Net profit (-// Loss) of Sascociates Net profit (-// Loss) of Associates Net profit (-// Loss) of Asso	2,424.65	1.723.66	1.543.99	524.70	445.66		. 3			
1	43.34	, i	· · · · · · · · · · · · · · · · · · ·			1 -				
10   10   10   10   10   10   10   10	2,467.99		i i		i					
10	1,263.84	· · · · · · · · · · · · · · · · · · ·	-			· ·				
8   Exceptional items   9   Profit (+r)   Loss (-) from Ordinary Activities before tax (7+8)   103.94   152.60   494.77   835.73   10   Tax expense   Current Tax   49.59   35.67   164.57   138.84   Deferred Tax   (9-10)   (17.35)   (47.53)   (14.18)   11   Net Profit (+r)   Loss (-) from Ordinary Activities after tax (9-10)   (9-10)   (17.35)   (47.53)   (14.18)   (17.35)   (18.28)   (19.10)   (19.35)	1,204.15			1						
9   Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) (7+8) (7+8) (7+8) (7+8) (17-8) (17-8) (17-8) (17-8) (17-8) (18-8)	1,204.10	033.75	494.77	152.60	103.94					
(7+8)	-	-	-	-	-	1 '				
10 Tax expense	4 004 45	205 70					9			
Current Tax   Deferred Tax   Defer	1,204.15	835.73	494.77	152.60	103.94	(7+8)				
Deferred Tax  Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)  Less: Extraordinary Item (net of tax expense Rs) 12 Less: Minority Interest (Net of tax expenses Rs) 13 Less: Minority Interest (Net of tax expenses Rs) 14 Net Profit /(-)/ Loss (-) for the period (11-12-13) 15 Share of Profit /(Loss) of Associates 16 Net Profit /(-)/ Loss (-) for the period (11-12-13) 17 Paid-up equity share capital (Face Value of the Share shall be indicated) 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 19 Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital						Tax expense	10			
Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)  12 Less: Extraordinary Item (net of tax expense Rs) 13 Less: Minority Interest (Net of tax expenses Rs) 14 Net Profit(+)/ Loss(-) for the period (11-12-13) 15 Share of Profit / (Loss) of Associates 16 Net profit after Minority interest and share of profit 17 Paid-up equity share capital (Face Value of the Share shall be indicated) 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 19 Earnings Per Share (EPS) 19 Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 10 Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	197.59					Current Tax				
(9-10)   Less:Extraordinary Item (net of tax expense Rs)   Less:Extraordinary Item (net of tax expense Rs)   Less:Extraordinary Item (net of tax expenses Rs)   Less: Minority Interest (Net of tax expenses Rs)   (2.90) (2.02) (8.00) (6.66)	(16.50)	(14.18)	(47.53)	(17.35)	(11.71)	Deferred Tax				
(9-10)   Less:Extraordinary Item (net of tax expense Rs)   Less:Extraordinary Item (net of tax expense Rs)   Less:Extraordinary Item (net of tax expenses Rs)   Less: Minority Interest (Net of tax expenses Rs)   (2.90) (2.02) (8.00) (6.66)			1			Net Profit (+)/ Loss (-) from Ordinary Activities after tax	11			
Less: Extraordinary Item (net of tax expense Rs) Less: Minority Interest (Net of tax expenses Rs) Less: Minority Interest (Net of tax expenses Rs) Net Profit(+)/ Loss(-) for the period (11-12-13) Share of Profit / (Loss) of Associates Net profit after Minority Interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  Public Shareholding No. of shares Percentage of shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital)	1,023.06	711.07	377.73	134.28	66.06					
Less: Minority Interest (Net of tax expenses Rs) Net Profit(+)/ Loss(-) for the period (11-12-13) Share of Profit / (Loss) of Associates Net profit after Minority interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding No. of shares Percentage of shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital)    (2.90) (2.02) (3.30) 369.73 704.41   (0.72) (0.72) (0.32) (0.38)     (0.72) (0.72) (0.32) (0.38)     (0.72) (0.72) (0.32) (0.38)     (0.72) (0.72) (0.32) (0.38)     (0.72) (0.72) (0.32) (0.38)     (1.91) (0.72) (0.72) (0.32)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.90) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.72) (0.72) (0.72) (0.72) (0.72) (0.72)     (2.91) (0.72) (0.	(0.05)	-	-	- 1		Less:Extraordinary Item (net of tax expense Rs. )	12			
Net Profit(+)/ Loss(-) for the period (11-12-13) Share of Profit / (Loss) of Associates Net profit after Minority interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding No. of shares Percentage of shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital	(7.84)	(6.66)	(8.00)	(2.02)	(2.90)		1			
Share of Profit / (Loss) of Associates  Net profit after Minority interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated)  Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding - No. of shares - Percentage of shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	1,015.27	704.41			6 (C) 2 X (L) 2.1		1			
Net profit after Minority interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding Net profit after Minority interest and share of profit Paid-up equity share capital (Face Value of the Share shall be indicated)  246.16	0.45	1	S. 41.861	20 The Control of						
Paid-up equity share capital (Face Value of the Share shall be indicated)  Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year  Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	1,015.72		10.00	The second of th	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
shall be indicated)  Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year  Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  Public Shareholding No. of shares Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total share capital)	1,010.72	701.00	0,0.00	101.04	05.10					
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding - No. of shares - Percentage of shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	246.16	2/6 16	2/6 16	246 16	246 16		''			
sheet of previous accounting year Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) Public Shareholding - No. of shares - Percentage of shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	240.10	240.10	240.10	240.10	240.10					
Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	7 250 26	ļ					18			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	7,358.26					• • • • • • • • • • • • • • • • • • •				
the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital							19			
(not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital				\$133						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)  Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital						the period, for the year to date and for the previous year				
the period, for the year to date and for the previous year (not to be annualized)  Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	41.35	28.76	15.06	5.45	2.57					
(not to be annualized)  20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital  2.57										
(not to be annualized)  20 Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital  2.57										
Public Shareholding - No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	41.35	28.76	15.06	5.45	2.57					
- No. of shares - Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital					i.		20			
- Percentage of shareholding Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	11 25 58 995	11 26 08 105	11 24 18 809	11 26 08 105	11 24 18 809		_ ັ			
Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital	45.82					■ 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				
Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital							21			
a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital					<b>1</b>		21			
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital							ŀ			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital	98 93 179				\$		ļ			
of promoter and promoter group) - Percentage of shares (as a% of the total share capital	30 33 1/9						1			
- Percentage of shares (as a% of the total share capital	7.53		- %							
	1843									
	4.03		_ *				1			
of the Company)			[							
b) Non-encumbered	MARK						1			
- Number of Shares 13 13 82 274 13 13 82 274	12 14 89 095		13 13 82 274		13 13 82 274		1			
Percentage of charge (as a % of the total chareholding	00.47									
of promoter and promoter group)	92.47	12/46/19	100.00		100.00		1			
Percentage of charge (ac a% of the total chare capital	40.40									
of the Company) 53.49	49.46		53.49		53.49					



## **Reliance Capital Limited**

Unaudited Consolidated Segment reporting for the quarter ended December 31, 2009

(Rs. in crore)

SI.	Particulars Quarter ended Nine Months ended			hs ended	Year ended	
No.		31-12-09	31-12-08	31-12-09	31-12-08	31-03-09
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		-				
1	Segment Revenue		000.00	202 77	1 101 00	1 000 10
	a Finance & Investments	239.57	328.99	939.77	1,194.20	1,839.10
	b Asset Management	192.72	111.14	463.61	335.21	390.73
	c General Insurance	664.83	675.17	1,826.59	1,769.94	2,311.61
	d Consumer Finance	326.30	322.49	959.60	903.27	1,203.25
	e Others	65.39	135.77	234.88	201.20	238.63
	Total	1,488.81	1,573.56	4,424.45	4,403.82	5,983.32
	Inter segment	-	-	-	-	-
	Net Sales	1,488.81	1,573.56	4,424.45	4,403.82	5,983.32
2	Segment Results					
_	a Finance & Investments	20.65	124.53	273.67	664.57	1,037.51
	b Asset Management	70.75	19.61	161.83	97.17	114.73
	c General Insurance	(6.99)	(12.09)	(5.90)	(20.50)	(50.17)
	d Consumer Finance	38.12	14.59	69.82	89.69	91.65
	e Others	(18.42)	18.36	(4.16)	23.53	11.53
	Total	104.11	165.00	495.26	854.46	1,205.25
	Unallocated expenses	(0.17)	(12.40)	(0.50)	(18.73)	(1.10)
	Profit before Tax	103.94	152.60	494.76	835.73	1,204.15
3	Capital Employed					
3	a Finance & Investments	6,656.72	6,074.22	6,656.72	6,074.22	6,297.95
	b Asset Management	25.35	91.61	25.35	91.61	46.81
	c General Insurance	625.70	501.49	625.70	501.49	631.60
	d Consumer Finance	1,528.52	1,223.30	1,528.52	1,223.30	1,122.52
	e Others	297.50	244.24	297.50	244.24	455.13
	Inter-Segment Elimination	(1,301.34)	(782.23)	(1,301.34)	(782.23)	1
	Total	7,832.45	7,352.63	7,832.45	7,352.63	7,423.60

## Notes:

- 1 In preparation of consolidated financial results:
- a More than 50% owned Subsidiaries are consolidated in accordance with the Accounting Standard on Consolidated Financial Statements (AS 21). These entities are :
  - Reliance Capital Asset Management Limited, Reliance Capital Trustee Co. Limited, Reliance General Insurance Company Limited, Reliance Gilts Limited, Reliance Asset Management (Singapore) Pte. Limited, Reliance Asset Management (Mauritius) Limited, Reliance Equity Advisors (India) Limited, Reliance Money Express Limited, Medybiz Private Limited, Net Logistics Private Limited, Reliance Capital Research Private Limited, Reliance Technology Ventures Private Limited, Reliance Capital Markets Private Limited,
  - Reliance Capital Asset Management (UK) Plc., Reliance Consultants (Mauritius) Limited, Reliance Equities International Private Limited, Reliance Home Finance Private Limited, Reliance Capital Services Private Limited, Reliance Capital (Singapore) Pte. Limited, Reliance Consumer Finance Private Limited, Reliance Securities Limited, Reliance Prime International Limited, Reliance Commodities Limited, Reliance Financial Limited, Reliance Alternative Investments Services Private Limited, Reliance Capital Pension Fund Limited, Reliance Asset Mgt (Malaysia) SDN BHD, Reliance Capital Partners (Partnership Firm) and Reliance Capital Infrastructure Partners (Partnership Firm)
- b 50% or less owned in Associates in which the Company has significant influence are accounted under the equity method in accordance with the Accounting Standard on Accounting for Investments in Associates in Consolidated Financial Statements (AS 23). These entities are Reliance Land Private Limited, Reliance Share & Stock Brokers Private Limited and Reliance Asset Reconstruction Company Limited and Ammolite Holdings Ltd.
- c The consolidated financial statement should be read in conjunction with notes to the separate financial results.



## **Reliance Capital Limited**

- 2 The Company has reported segment wise information as per Accounting Standard (AS 17), in terms of Companies (Accounting Standards) Rules, 2006. The operations of the Company are conducted through its subsidiaries. Since all the operations of the Company are conducted largely within India, there is no separate reportable geographical segment.
- 3 The reportable segments are further described below:
  - a) Finance & Investment
  - b) Asset Management
  - c) General Insurance
  - d) Consumer Finance
  - e) Others
- 4 The previous financial year / period figures have been regrouped / reclassified wherever necessary to conform to quarter's presentation.
- 5 The above results were reviewed by the Audit Committee. The Board of Directors at its meeting held on January 30, 2010 approved the above results and its release.
- The Standalone financial results of the Company for the quarter ended December 31, 2009 are available on the Company's website (www.reliancecapital.co.in) and on the website of BSE (www.bseindia.com) and NSE (www.nseindia.com).

for Reliance Capital Limited

Anil D. Ambani Chairman

Place: Mumbai

Date: January 30, 2010